

746

**HILLTOWN TOWNSHIP BOARD OF SUPERVISORS
REGULARLY SCHEDULED PUBLIC MEETING
Monday, December 10, 1990**

The meeting was called to order by Chairman William H. Bennett, Jr. at 7:37PM and opened with the Pledge of Allegiance.

Also present were: Kenneth B. Bennington, Vice-Chairman
Betty J. Kelly, Supervisor
Lee Buchanan-Gregory, Acting Township Manager
Francis X. Grabowski, Township Solicitor
C. Robert Wynn, Township Engineer
Lt. Detective Kerry Trauger
Police Chief George C. Egly
Eric Applegate, Bldg. Inspector/Zoning Officer
Tom Buzby, Director of Public Works

Chairman Bennett advised the scheduled public meeting of December 18, 1990 has been cancelled due to the holidays. Tonight's meeting will be adjourned at 8:00PM for a public hearing on the proposed budget. Action will be taken on the proposed budget on Monday, December 31, 1990 at 10:00AM at the Hilltown Township Municipal Building.

A. APPROVAL OF MINUTES:

Chairman Bennett noted several spelling errors on page 7, and also noted on the first page, under approval of minutes, that Mr. Jim Gill is Deputy Fire Chief of Hilltown Fire Company, rather than Assistant Fire Chief.

Motion was made by Supervisor Kelly, seconded by Supervisor Bennington and carried unanimously to approve the minutes of the November 26, 1990 as corrected.

B. APPROVAL OF CURRENT BILLING:

Chairman Bennett advised there were two bills lists for approval this evening and stated the billing for the period ending December 10, 1990 is \$33,751.00. Chairman Bennett questioned the bill from Penn Builders for wind damage done to the roof in the amount of \$1,000.00. Ms. Buchanan-Gregory explained this damage was done to the front gutter spouting on the roof, and was not covered by insurance because of the \$1,000.00 deductible. Chairman Bennett also questioned the lateness of the bill from Union National Bank for \$200.00 for rental administrative fees. Ms. Buchanan-Gregory advised this is a twice a year payment as part of the Bond agreement signed with Hilltown Township Water and Sewer Authority. Chairman Bennett questioned the bill for Xerox Corporation for typewriter ribbons. Ms. Buchanan-Gregory advised a supply of ribbons is normally purchased twice yearly.

Chairman Bennett stated the billing for the period ending November 28, 1990 is \$176,314.94, which includes the second payment of the Bond Service, which is paid in December of \$79,635.00.

Motion was made by Supervisor Kelly, seconded by Supervisor Bennington and carried unanimously to pay all bills when due.

C. TREASURER'S REPORT - Ms. Buchanan-Gregory - Ms.
Buchanan-Gregory read the report dated November 30, 1990:

Police Pension Investment/Checking	
Beginning Balance	41,491.21
Receipts	311.96
Disbursements	21,803.17
End of Month Balance	.00

Non-Uniform Investment/Checking	
Beginning Balance	26,703.25
Receipts	215.81
Disbursements	26,919.06
End of Month Balance	.00

Escrow Fund Checking	
Beginning Balance	28,047.54
Receipts	80,370.15
Disbursements	9,238.70
End of Month Balance	99,178.99

Fire Protection Fund	
Beginning Balance	26,686.95
Receipts	1,963.69
Disbursements	-0
End of Month Balance	28,650.64

General Fund Checking	
Beginning Balance	112,840.34
Receipts	200,513.82
Disbursements	157,290.67
End of Month Balance	156,063.49

Payroll Checking Account	
Beginning Balance	80.62
Receipts	102,473.62
Disbursements	102,458.46
End of Month Balance	95.78

Debt Service Investment/Checking	
Beginning Balance	7,311.74
Receipts	1,162.09
Disbursements	.00
End of Month Balance	8,473.83

State Highway Aid-Checking	
Beginning Balance	96,608.23
Receipts	493.87
Disbursements	66,933.68
End of Month Balance	30,168.42

Supervisor Bennington asked Ms. Buchanan-Gregory to explain why the end of month balance for both the Police Pension and Non-Uniform Pension is zero. Ms. Buchanan-Gregory stated upon investigation with the Pennsylvania State Municipal Retirement Association, this is monies the Township had received from the State entitled Foreign Casualty Insurance. This is a State determined formula provided to the municipalities to offset the Township's retirement contribution. These are separate accounts Hilltown Township has maintained in the past. Upon review with the Auditor General's office and the Pennsylvania State Municipal Retirement, Ms. Buchanan-Gregory advised the Board these two separate accounts should be closed out and the funds transferred back to the State Retirement System. The Board of Supervisors authorized that action and the money has been disbursed back to the two separate accounts.

Chief George Egly questioned how this benefits the retiring police officers. Ms. Buchanan-Gregory stated these monies went directly back to the Hilltown Township account in the Police and Non-Uniform component. It does not go back to the General Fund of the Pennsylvania State Retirement System. Chief Egly asked if when a statement is received this coming year, a lump sum deposited should show on that statement. Ms. Buchanan-Gregory stated a reflection would be shown to this effect on the statement.

Motion was made by Supervisor Kelly, seconded by Supervisor Bennington and carried unanimously to accept the Treasurer's Report as written, subject to audit.

D. RESIDENT'S COMMENTS ON AGENDA ITEMS ONLY: None.

E. CONFIRMED APPOINTMENTS: None.

F. MANAGER'S REPORT - Ms. Lee Buchanan-Gregory:

1. Ms. Buchanan-Gregory and the Township Solicitor have received and developed Recycling Contracts which the Board of Supervisors will need to authorize for signature. This is to insure the recyclables are taken to the Bucks County Recycling Center.

Motion was made by Supervisor Bennington, seconded by Supervisor Kelly and carried unanimously to accept the Recycling Contracts as submitted by the trash haulers.

2. Ms. Buchanan-Gregory advised the Board of a Resolution regarding the Rt. 313/663 Bypass Investigation Study. The Board has received copies of this Resolution in their packets.

Chairman Bennett asked Mr. Grabowski, Township Solicitor, if he saw any problems with this proposed Resolution. Mr. Grabowski advised he did not see any problems concerning this issue.

Motion was made by Supervisor Bennington, seconded by Supervisor Kelly and carried unanimously to support Resolution #90-41 regarding the Rt. 313/663 Bypass Investigation Study with the stipulation it does not hold Hilltown Township to any future agreement that PennDot may make.

G. PUBLIC WORKS REPORT - Mr. Thomas Buzby, Director of Public Works:

Mr. Buzby read the Public Works Report for November 4, 1990 through December 1, 1990, which is on file at the Township office.

H. POLICE CHIEF'S REPORT - Lt. Detective Kerry Trauger

Lt. Detective Trauger read the Police Chief's Report for November, 1990 which is on file at the Township office.

Chairman Bennett questioned the number of 32 false burglar alarms, and advised the Board of Supervisors will be raising the penalties on this item in 1991.

Supervisor Bennington asked for an explanation of the reimbursed overtime hours from April, 1990 through November, 1990. Chief Egly and Lt. Detective Trauger explained the process to Supervisor Bennington and the report did not reflect cumulative overtime hours.

Chairman Bennett asked if Hilltown Township has received any reimbursements from the State on the PennDot Traffic Program. Ms. Buchanan-Gregory replied \$534.00 has been received from the State, with a balance owed the Township of \$9,623.00.

I. BUILDING INSPECTOR/ZONING OFFICER'S REPORT - Mr. Eric Applegate, Building Inspector/Zoning Officer -

Mr. Applegate read the Building Inspector/ Zoning Officer's Report for the month of November, 1990, which is on file at the Township office.

Chairman Bennett stated Mr. Applegate has been on the job since the beginning of November.

J. RESIDENT'S CONCERNS:

Before the beginning of the public hearing on the Proposed Budget, Chairman Bennett explained a group of resident's were present who wished to speak to the Board of Supervisors regarding hunting in the Township. Chairman Bennett explained this interuption was an unusual occurance, however, since some of the resident's were nurses who were to be on duty shortly and could not wait until after the public hearing to voice their concerns during Resident's Comments, Chairman Bennett agreed to let them speak at this time.

Mrs. Anthony, 430 Upper Church Road, explained she and other residents have organized to attend this meeting because of a

problem with trespassing and hunting well within safety zones of resident's homes. Mrs. Anthony advised there are contiguous private parcels, of which some are posted, yet there has been an ongoing problem with hunters using large bore, high velocity rifles which are illegal in this area, and which poses danger to all residents. Mrs. Anthony stated the residents have made numerous complaints to the Hilltown Township Police and feel they have not received satisfaction from the department.

Ms. Kathleen Simons, 2613 Hilltown Pike, explained last Monday, three thirty year old men were apprehended by her brother after shooting and wounding a deer on the Simons' property. Ms. Simons brother called the police and Officer Kane responded to this call. By the time of response by Officer Kane, the three men had killed and hung the deer. The three men were not issued any citations for trespassing or hunting on private property. Both Ms. Simons and her mother called Hilltown Township Police and Officer Kane, in particular, for an explanation as to why citations were not issued. Officer Kane explained the three men behaved in a gentlemanly manner, they were sorry for trespassing and that it would not happen again. Ms. Simons stated approximately three or four days later, these same men were again trespassing on privately owned and posted property.

Mr. John Tattoo, 2707 Hilltown Pike, stated his biggest concern is that when the Police Department was called, an officer did respond, however, nothing was done to remedy the situation. It was the concensus of a number of residents who spoke with Officer Kane, that he had no jurisdiction in this matter. Mr. Tattoo's understanding is the fact the person used a rifle is a violation, which is enforced by the Game Commission. Mr. Tattoo's major concern is that the residents have taken the time to post their property, yet hunters continue to trespass and violate this posting. Mr. Tattoo asked if the enforcing of a trespassing ordinance is the responsibility of the local police department, or if it is under the jurisdiction of the Game Commission only. Mr. Tattoo questioned what the residents can expect by way of support in this matter.

Mrs. Charlotte Tattoo, 2707 Hilltown Pike, wished to add the people who are trespassing are neighbors and are repeat offenders each year. Mrs. Tattoo believes a citation is in order in this matter.

Chief George Egly advised he was not aware of the situation since he has been out on medical leave, however, hunting regulations which exist in the Township are authorized by the Pennsylvania State Game Commission. Chief Egly stated use of rifles for hunting is illegal. A shotgun with a pump and ball is the only weapon hunters are allowed to use in our area. Chief Egly advised if someone shoots a deer on another property, and the wounded deer runs onto posted land, the hunter is allowed to pursue the deer and kill it.

Supervisor Bennington stated the situation at hand involves repeat offenders who regularly trespass on private property,

and feels the offenders should be prosecuted to the fullest extent of the law. Chief Egly will investigate why these three men were not charged. Chairman Bennett asked Chief Egly to be present at the Monday, December 31, 1990 Board of Supervisors Meeting at 10:00AM to report on his progress in researching this issue. The residents thanked the Board of Supervisors for their help and support.

K. PUBLIC HEARING - PROPOSED BUDGET

Chairman Bennett called for the public hearing regarding the proposed budget to begin at 8:18PM. Chairman Bennett showed a slide presentation on the proposed budget. Chairman Bennett stated the outside auditors told the Board that in 1986 we had a surplus of \$115,000.00, then there were deficits for the next few years totalling \$271,000.00, leaving the Township with a net deficit in December of 1989 of \$113,000.00. At that time, the Auditors realized the Fireman's Relief Fund, which should have been paid in November, was not paid due to lack of funds until January. That added another \$44,000.00, bringing the total to \$157,000.00. Chairman Bennett explained he added another \$31,000.00 because he found out Escrow Funds had also been passed through the General Fund, and therefore, basically the deficit was \$188,000.00.

Chairman Bennett stated the Board of Supervisors at that time thought there was only three things which could be done about it. One option would be to increase the millage, which is approximately 6 mills, with one mill equaling approximately \$33,000.00, which would have wiped out the deficit. The second option would be to secure a loan and pay it back over three to five years. The third option was to cut expenses, and this is the option the Board has chosen. Chairman Bennett pointed out the success the Board has had with a combination of reducing expenditures and postponing funds. Despite the Board's best efforts, there were some expenses they could not foresee or were not budgeted for - such as the outside audit itself, which cost approximately \$24,000.00. Also, the recent murder investigation in the Township resulted in an unforeseen \$16,000.00 in Police overtime costs. Chairman Bennett explained the expenses for this building are considerably higher than was forecasted, and these costs are running approximately \$30,000.00 higher than anticipated. Tax Revenues are also lower than expected. Although it will be several weeks until the tax figures are in, it appears the Earned Income Tax, which typically runs 42-45% of our total Revenues, is down by approximately \$50,000.00. Chairman Bennett said the way the tax works is the one percent Wage Tax we all pay under Earned Income, the Township receives one half percent and the Penridge School District receives one half percent, if you are a Hilltown Township resident. Within the first ten months in 1990, the Revenues were down \$30,000. Chairman Bennett stated the Board had passed a new Ordinance to match the school district's tax, which is the Occupation Privilege Tax.

Chairman Bennett explained the Police Department comprises 42% of the total proposed '91 budget. Chairman Bennett stated

unfortunately, the Board does not feel they can honor Chief Egly's request for additional officers this year. A Contingency Fund is proposed for 1991.

Currently, personnel consists of sixteen employees in the Police Department, six in the Public Works Department, and five in the Administration Department. Payroll, including benefits, is approximately 64% of the total budget. What is being proposed for 1991 budget is a 3% salary increase across the board, except for the employees covered by the Non-Uniform Contract, who are in their second year of contract and will receive a 5% salary increase.

Ms. Buchanan-Gregory stated the budget process began in July of 1990. July, August and September were spent reviewing and refining the original budget requests and budget guidelines were presented to the Board of Supervisors on October 16, 1990. Since that time, the Board of Supervisor and Ms. Buchanan-Gregory have been preparing the budget worksheets on revenues and expenditures, which have been presented this evening. Ms. Buchanan-Gregory advised this process has been a joint effort between Township committees, Department Heads, herself, and ultimately, the Board of Supervisors. Ms. Buchanan-Gregory reviewed and explained the various Revenue and Expenditure figures. Copies of the Revenue and Expenditure figures are attached to these minutes.

Ms. Buchanan-Gregory thanked the various department heads, Township committees, employees and Board of Supervisors for their assistance in the preparation of the Proposed 1991 Budget.

Chairman Bennett stated those who reviewed the numbers presented closely saw a deficit at this time of \$130,000.00. One mill of taxes equals \$33,000.00 and with a deficit of \$130,000.00, a tax of four mills would need to be imposed. Four mills of increased real estate taxes would net \$132,000.00 for the Township. Chairman Bennett stated the only option available would be for the Township to raise taxes, which he felt should have been done three years ago.

Chairman Bennett said only 9% of the total Revenues come from Real Estate Taxes, and this is only a small part of a two million dollar budget. A four mill tax hike, on the average assessment, of \$8,000.00 would cost the individual taxpayer \$32.00 per year more. Chairman Bennett explained the real estate taxes paid by residents of Hilltown Township consists of a breakdown of approximately 73% going to Pennridge School District, approximately 23% going to Bucks County, and approximately 5% going to Hilltown Township. A very small percentage of taxes paid are going to the municipality.

Chairman Bennett stated the current millage is five mills. While the Board does not propose to adopt this budget before December 31, 1990 or before residents have the opportunity to review the figures, there appears to be a four mill tax hike in the 1991 from five mills to nine mills. Chairman Bennett

asked for suggestions from residents to cut expenses or to raise revenues.

Mrs. Jean Bolger asked Ms. Buchanan-Gregory how she arrived at the \$90,000.00 figure for "Fines" for the Revenues from the Proposed 1991 Budget. Ms. Buchanan-Gregory replied she has a printout of the past three years and has reviewed each year for each account, has calculated the percentage increase, averaged it out, and applied this figure for the upcoming year. Ms. Buchanan-Gregory stated it is the best estimate figure based on historical data. Chairman Bennett explained Hilltown Police Department has been one officer short all year, due to Officer Englehart's Workman's Compensation case, which took effect at the end of January, 1990, which could have affected the dollar amount for Fines for 1990. Supervisor Bennington stated he has always been concerned about people saying police departments have a "quota" to track down a certain number of violators. Supervisor Bennington advised this is not the case, and that the figure was based solely upon historical data.

Mrs. Bolger also questioned the \$1,205.00 listed for Parks and Recreation under Expenditures for 1990. Chairman Bennett stated the Board of Supervisors have supported the Hilltown Township Women's Soccer Team, and have supported Deep Run Valley sports teams, as well. Chairman Bennett said possibly in the final budget there will be a section included for Parks and Recreation for \$100,000.00, however the proceeds there would not come out of the General Fund, they would come out of the Bond Fund. When the Bond Fund was originally set up, \$100,000.00 was allowed for Parks and Recreation. That money would be spent largely on the Hilltown Civic Field and the Green Meadows parcel, assuming these deals go through, and also on the Blooming Glen Field.

Chairman Bennett adjourned the Public Hearing on the Proposed 1991 Budget, and returned to the regularly scheduled Board of Supervisors meeting at 9:00PM.

L. ENGINEERING/PLANNING - Mr. Bob Wynn, Township Engineer

1. Chittick Land Development - Mr. Wynn stated the Township has received a request for release of funds for the Chittick Land Development, which is a cash escrow of approximately \$10,000.00. This is the Off-the-Wall Company, located on Bethlehem Pike, immediately north of the Wismer/Garges property. Mr. Wynn explained this was a cash escrow set up in 1987 for a retention basin and some tree plantings, which has been constructed. The funds were never released back to Mr. Chittick, however, because an as-built plan of the basin to verify it met design grades was never received. Subsequent to that, there was a proposal for a Land Development plan by Mr. Wismer that would utilize the retention basin and require it to be expanded, which put things on hold for quite some time. Mr. Wynn stated, just recently, the Township received a request for release of the balance of the funds, and there was some work done to the retention basin. An as-built plan was received. Apparently

Mr. Chittick had received some survey information, which the Township had not, indicating the basin had to be reconstructed to enlarge the capacity. The basin was reconstructed without notifying the Township or Mr. Wynn's office. The basin as-built shows the retention basin has been built properly, however an inspection of the site indicates the basin does not drain properly and there has been evidence of erosion on the banks inside the basin.

Mr. Wynn advised under Act 170, when an escrow release is requested in writing, the Township must act on it within a 45 day period. Mr. Wynn requested the Board of Supervisors make a motion to formally deny the release of escrow monies for the Chittick Land Development, since the basin has not yet been properly constructed.

Motion was made by Supervisor Bennington, seconded by Supervisor Kelly and carried unanimously to deny the release of the escrow monies to Mr. Chittick for the Chittick Land Development at this time.

M. SOLICITOR'S REPORT - Mr. Frank Grabowski, Township Solicitor

1. Mr. Grabowski presented a Zoning Permit Application for Kevin Carney for land that he and his wife own on Route 309. Mr. Carney and his wife have made application to construct a golf driving range upon this parcel. The application was reviewed by the Hilltown Township Planning Commission, who gave conditional approval based upon the fact they felt the parking requirements should be conditioned upon the use of Mr. Carney's plumbing business parcel for parking. The Planning Commission also stated if the tracts to be used for the golf driving range are to ever be conveyed and separated from the front parcel, required parking should then be supplied. Mr. Carney has agreed to these stipulations and has executed an agreement to provide for proper parking, if in fact the parcels are ever separated. Mr. Grabowski recommended the Board grant authorization to execute the appropriate agreement.

Motion was made by Supervisor Bennington, seconded by Supervisor Kelly and carried unanimously to authorize execution of the above stated agreement.

2. Mr. Grabowski stated he reported to the Board of Supervisors prior to the beginning of this meeting, regarding the present status of the Trader's Village litigation. Mr. Grabowski stated Solicitor Rice of Grabowski, Eberle, Rice and Scafidi presented a petition to Judge Clark to fine Trader's Village in contempt of the original order, by which a Land Development Plan was to be submitted to the Township. Judge Clark issued a new order by which a Plan must be filed by Trader's Village with Hilltown Township by Wednesday, December 12, 1990, and advised a hearing will be scheduled for January 4, 1991 on the entire matter. Judge Clark is interested in knowing the results of an anticipated Zoning Hearing which will occur

on December 20, 1990 by the Hilltown Township Zoning Hearing Board. Judge Clark further stated he was interested in learning about the proceeding which will occur with the appeal by Mr. Rosenthal of the Board of Health's decision to deny his holding tank application. Solicitor Grabowski advised the Township's position for contempt is an on-going process, and that, as well as our request for an injunction, will both be the subject of the hearing on January 4, 1990.

Along with that, Solicitor Grabowski respectfully requested the Board of Supervisors consider whether the Township wants to intervene in the Zoning Hearing Board appeal which Mr. Rosenthal filed, and if the Board wishes to authorize intervention by the Township in the Board of Health proceedings, involving the denial of the holding tank permit.

Motion was made by Supervisor Bennington, seconded by Supervisor Kelly and carried unanimously to intervene in both the Zoning Hearing Board proceedings and the Board of Health proceedings on the part of Hilltown Township.

3. Solicitor Grabowski stated in the early part of 1990, the Board of Supervisors discussed whether or not the existing Cable Television Ordinance should be amended to reflect an increase in fees the Township should receive in connection with any franchises. At the time, there was proposed federal legislation, which would have given local government much more power to regulate rates. Solicitor Grabowski advised that legislation has fallen apart completely, and there is nothing serious before Congress at this point. Because of that, Solicitor Grabowski suggested the Board may wish to consider drafting a new Cable Television Ordinance as soon as possible, to increase the rates beyond the existing 3% franchise fee the Township presently receives to possibly 5%, which appears to be the traditional norm that is being used in other municipalities.

Motion was made by Supervisor Bennington, seconded by Supervisor Kelly and carried unanimously to authorize Solicitor Grabowski to draw up a Cable Television Ordinance, as well as to advertise prior to December 31, 1990 meeting, at a rate of at least 5%.

N. CORRESPONDENCE:

1. Ms. Buchanan-Gregory stated the Board of Supervisors received correspondence from the Bucks County Planning Commission regarding their 1991 meeting schedule dates. These dates will be posted at the Township office.

2. Reports from the Silverdale Fire Company, the Dublin Volunteer Fire Company, the Souderton Fire Company and the Telford Volunteer Fire Company for the month of November, 1990 were received.

O. RESIDENT'S COMMENTS:

1. Mr. Robert Gregory, Blue School Road, publicly commended his wife, Ms. Lee Buchanan-Gregory, on the job she did presenting the proposed budget this evening. Mr. Gregory advised he has been in the military for twenty two years and has presented budgets to Congress, and realizes the work and effort involved in preparing a budget.

P. SUPERVISOR'S COMMENTS:

1. Supervisor Bennington presented a letter from the U.S. Department of Commerce regarding the Township's review of the Census figures. Supervisor Bennington stated he would like to follow up on this issue further to make sure the challenge placed on the final Census figure is pursued.

Q. PRESS CONFERENCE: There was a press conference held for those members of the press present at this time.

R. ADJOURNMENT: The meeting of the Hilltown Township Board of Supervisors was adjourned at 9:35PM.

Respectfully submitted,



Lynda Seimes
Assistant Township Secretary

Memo To: Lee Buchanan-Gregory, Acting Township Manager
 Hilltown Township
 From: C. Robert Wynn
 Subject: December 10, 1990 Supervisors Meeting
 Escrow Release Summary

1. Replogle II - Voucher No. 23 in the amount of \$1,200.00 for replacement of five evergreens.
2. Replogle II - Voucher No. 24 in the amount of \$1,000.00 for const. obs./esc. admin. for period from 11/1/90 thru 12/31/90.
3. Orchard Station - Voucher No. 25 in the amount of \$1,072.00 for installation of 63 street trees.
4. Orchard Station - Voucher No. 26 in the amount of \$1,014.18 for reimbursement for const. obs. esc. admin. for period from 9/1/90 thru 10/31/90.
5. Hellwarth - Voucher No. 27 in the amount of \$1,000.00 for const. obs./esc. admin. for period from 6/1/90 thru 12/31/90.
6. Hellwarth - Voucher No. 28 in the amount of \$1,000.00 for release of \$1,000.00 of escrow funds.
7. Hilltown Village - Voucher No. 29 in the amount of \$1,000.00 for const. obs. esc. admin. for storm water management, erosion and sedimentation control and maintenance of ponds.
8. Hilltown Village - Voucher No. 30 in the amount of \$1,000.00 for const. obs. esc. admin. for period from 1/1/90 thru 12/31/90.
9. Pleasant Meadows Phase III - Voucher No. 31 in the amount of \$507.20 for const. obs. esc. admin. for period from 1/1/90 thru 11/30/90.

HILLTOWN TOWNSHIP
PROPOSED 1991 BUDGET
EXPENDITURES

758C

	<u>ACTUAL 1990</u>	<u>PROPOSED 1991</u>	<u>DIFFERENCES</u>	
Legislative	32,975	14,904	- 18,071	-121%
Executive	112,693	40,500	- 72,193	-178%
Finance	*	11,982	+ 11,982	--
Tax Collector	43,281	45,620	+ 2,339	5%
Legal	49,523	45,000	- 4,523	-10%
Administration	46,806	122,889	+ 76,083	619%
Personnel Admin.	299,150	*	-299,150	--
Data Processing	7,374	*	- 7,374	--
Engineering	15,694	18,000	+ 2,306	12%
Govt. Bldgs/Maint.	81,034	80,080	- 954	-1%
Police	656,259	838,634	+182,375	22%
Fire	110,728	65,300	- 45,428	-70%
Planning/Zoning	94,496	82,030	- 12,466	-15%
Emergency Mgt.	415	1,000	585	58%
Public Works	267,195	288,570	21,375	8%
Parks and Recreation	1,205	10,805	9,600	88%
Recycling	1,866	33,940	32,074	94%
Debt Bond Issue	78,635	83,270	4,635	5%
Insurances/Retirement	*	230,311	+230,311	---
Contingency	*	25,245	+ 25,245	---
Other Costs	28,926	-0-	- 28,926	---
M.A.N. (In/Out Account)	100,000	-0-	- 100,000	---
TOTALS	2,028,255	2,038,125	9,870	1%

NOTES:

1990
 Finance - 1990 cost accounted in Administration and Data Processing
 Insurances - 1990 accounted for in Personnel Administration
 Contingency - 1991 New Account

1991
 Administration accounts for operation costs assigned in 1990 budget - Executive
 Personnel Administration - Cost directly assigned by department, insurances,
 set up as separate account

HILLTOWN TOWNSHIP
PROPOSED 1991 BUDGET
REVENUE

	<u>ACTUAL 1990</u>	<u>PROPOSED 1991</u>	<u>DIFFERENCE</u>	
Real Property Taxes	177,619	180,000*	+ 2,381	1%
Local Enabling	1,024,520	1,102,000	+ 77,480	7%
Licenses & Permits	16,623	22,350	+ 5,727	25%
Street/Curb Permit	1,485	1,000	- 485	-48%
Fines	83,103	90,000	+ 6,897	7%
Interest Earnings	6,010	8,200	+ 2,190	+27%
Rent	-0-	624	+ 624	--
Grants	63,611	200,891	+137,280	68%
Gov. Government	47,985	47,500	- 485	1%
Pub. Safety (Permits/Svc)	115,258	129,845	+ 14,587	11%
Highway & Streets	4,735	87,200	+ 82,465	94%
Parks & Recreation	160	1,000	+ 840	84%
Misc. Revenue	11,368	5,000	- 6,368	-127%
Contributions	91,400	16,637	- 74,763	-449%
Sale of Surplus	4,130	2,500	- 1,630	-65%
Interfund Transfers	80,169	13,378	- 66,791	-499%
Bond Proceeds	370,130	-0-	-370,130	--
T.A.N. (In/Out)	100,000	-0-	-100,000	--
TOTAL	2,198,306	1,908,125	-290,181	-16%

*Real Estate Taxes Based on 5 Mill

RESOLUTION # 90-41

A Resolution of the Township of Hilltown in support of the development of a conceptual roadway improvement plan for the Route 313/663 corridor in Bucks County, Pennsylvania.

- Whereas: Traffic congestion and delay on the existing Route 313/663 corridor adversely affects the movement of people and goods to and through the Central and Upper Bucks County; and,
- Whereas: The need to relieve congestion and delay along this corridor has become increasingly important due to the continuing development of this suburban area; and,
- Whereas: Public safety is being compromised by this corridor's deficient highway capacity which increases the number of traffic accidents and delays the movement of emergency vehicles.

THEREFORE, BE IT RESOLVED THAT:

The Township of Hilltown hereby publicly states it's support for a preliminary study of current traffic patterns along the Route 313/663 corridor, the development of a conceptual roadway improvement plan, and the development of plans for both short and long term improvements to this vital transportation corridor.

Resolved this 10th day of December, 1990.

Attest:

Board of Supervisors

William H. Bennett, Jr.

William H. Bennett, Jr. - Chairman

Kenneth B. Bennington

Kenneth B. Bennington - Vice-Chairman

Betty J. Kelly

Betty J. Kelly - Supervisor

758I

Memo To: Lee Buchanan-Gregory, Acting Township Manager
Hilltown Township
From: C. Robert Wynn
Subject: December 10, 1990 Supervisors Meeting
Escrow Release Summary

1. Replogle II - Voucher No. 23 in the amount of \$1,200.00 for replacement of five evergreens and installation of rip rap.
2. Replogle II - Voucher No. 24 in the amount of \$173.59 for const. obs./esc. admin. for period from 10/1/90 thru 12/5/90.
3. Orchard Station - Voucher No. 11 in the amount of \$9,072.00 for installation of 63 street trees.
4. Orchard Station - Voucher No. 12 in the amount of \$1,014.19 for reimbursement for const. obs./esc. admin. for period from 9/1/90 thru 10/31/90.
5. Hellwarth - Voucher No. 5 in the amount of \$179.64 for const. obs./esc. admin. for period from 6/1/90 thru 11/30/90.
6. Hellwarth - Voucher No. 6 in the amount of \$2,154.17 for release of balance of escrow funds.
7. Hilltown Village - Voucher No. 2 in the amount of \$48,962.70 for const. obs./esc. admin. for storm sewer, roadway widening, erosion and sedimentation control and miscellaneous site work.
8. Hilltown Village - Voucher No. 3 in the amount of \$451.56 for const. obs./esc. admin. for period from 11/1/90 thru 12/5/90.
9. Pleasant Meadows Phase III - Voucher No. 21 in the amount of \$507.20 for const. obs./esc. admin. for period from 7/1/90 thru 11/30/90.